

Category	2025/2026				2026/2027	
	Budget	Notes	8-Mar-26	Difference	Budget	Notes
Revenue:Cemetery lot sales, burials, misc.	\$1,000.00		\$5,100.00	\$4,100.00	\$1,000.00	
Revenue:Miscellaneous	\$3,000.00		\$15,025.94	\$12,025.94	\$6,000.00	
Revenue:Revenue Sharing	\$54,000.00		\$54,922.23	\$922.23	\$50,000.00	
Revenue:Tax administration fees	\$12,000.00		\$13,050.86	\$1,050.86	\$13,000.00	
Revenue:Tax receipts	\$40,000.00		\$43,879.57	\$3,879.57	\$43,000.00	
Revenue	\$110,000.00		\$131,978.60	\$21,978.60	\$113,000.00	
General Government:Assessor:Other	\$2,500.00	includes 20% field	\$2,675.74	\$175.74	\$3,500.00	includes 20% field
General Government:Assessor:Personal Services	\$9,042.60	see salary page	\$8,289.05	-\$753.55	\$9,042.60	see salary page
General Government:Assessor:Property Tax Administration	\$500.00		\$727.00	\$227.00	\$1,000.00	
General Government:Assessor	\$12,042.60		\$11,691.79	-\$350.81	\$13,542.60	
General Government:Board of Review:Other	\$750.00		\$241.27	-\$508.73	\$500.00	
General Government:Board of Review:Personal Services	\$2,000.00		\$0.00	-\$2,000.00	\$1,000.00	
General Government:Board of Review:Supplies	\$200.00		\$0.00	-\$200.00	\$200.00	
General Government:Board of Review	\$2,950.00		\$241.27	-\$2,708.73	\$1,700.00	
General Government:Building & Grounds:Insurance	\$5,000.00		\$0.00	-\$5,000.00	\$5,000.00	
General Government:Building & Grounds:Other	\$1,000.00		\$1,559.00	\$559.00	\$3,000.00	
General Government:Building & Grounds:Personal Services	\$500.00		\$375.00	-\$125.00	\$500.00	
General Government:Building & Grounds:Supplies	\$750.00		\$0.00	-\$750.00	\$750.00	
General Government:Building & Grounds:Utilities	\$2,500.00		\$1,702.21	-\$797.79	\$2,500.00	
General Government:Building & Grounds	\$9,750.00		\$3,636.21	-\$6,113.79	\$11,750.00	
General Government:Clerk:Other	\$2,000.00		\$968.90	-\$1,031.10	\$2,000.00	
General Government:Clerk:Personal Services	\$15,889.14	see salary page	\$16,002.93	\$113.79	\$16,341.27	see salary page
General Government:Clerk:Supplies	\$750.00		\$30.94	-\$719.06	\$900.00	
General Government:Clerk	\$18,639.14		\$17,002.77	-\$1,636.37	\$19,241.27	
General Government:Elections:Advertising & Miscellaneous	\$500.00		\$239.71	-\$260.29	\$500.00	
General Government:Elections:Ballots & Supplies	\$2,500.00		\$1,338.05	-\$1,161.95	\$4,500.00	new machine?
General Government:Elections:Personal Services	\$4,000.00		\$1,852.50	-\$2,147.50	\$4,000.00	
General Government:Elections	\$7,000.00		\$3,430.26	-\$3,569.74	\$9,000.00	
General Government:Supervisor:Other	\$1,250.00		\$474.90	-\$775.10	\$1,000.00	
General Government:Supervisor:Personal Services	\$11,522.86	see salary page	\$11,115.53	-\$407.33	\$11,845.81	see salary page
General Government:Supervisor:Supplies	\$250.00		\$0.00	-\$250.00	\$250.00	
General Government:Supervisor	\$13,022.86		\$11,590.43	-\$1,432.43	\$13,095.81	

Category	2025/2026				2026/2027	
	Budget	Notes	8-Mar-26	Difference	Budget	Notes
General Government:Treasurer:BSA & Houghton County	\$1,000.00		\$0.00	-\$1,000.00	\$500.00	
General Government:Treasurer:Other	\$500.00	new printer	\$849.88	\$349.88	\$1,000.00	
General Government:Treasurer:Personal Services	\$13,809.34	see salary page	\$13,371.38	-\$437.96	\$14,196.88	see salary page
General Government:Treasurer:Supplies & Postage	\$500.00		\$2,170.67	\$1,670.67	\$2,000.00	
General Government:Treasurer	\$15,809.34		\$16,391.93	\$582.59	\$17,696.88	
Legislative:Personal Services:Attorney	\$500.00		\$324.00	-\$176.00	\$500.00	
Legislative:Personal Services:Audit	\$0.00	little audit this year	\$750.00	\$750.00	\$6,000.00	big audit this year
Legislative:Personal Services:Bonds & Memberships	\$1,000.00		\$593.34	-\$406.66	\$1,000.00	
Legislative:Personal Services:Equipment	\$250.00		\$0.00	-\$250.00	\$250.00	
Legislative:Personal Services:Insurance	\$2,000.00		\$342.00	-\$1,658.00	\$2,000.00	
Legislative:Personal Services:Other	\$1,500.00		\$152.00	-\$1,348.00	\$1,000.00	
Legislative:Personal Services:Printing & Advertising	\$250.00		\$0.00	-\$250.00	\$250.00	
Legislative:Personal Services:Supplies	\$200.00		\$0.00	-\$200.00	\$200.00	
Legislative:Personal Services:Trustees	\$7,417.09	see salary page	\$6,963.29	-\$453.80	\$7,641.00	see salary page
Legislative:Personal Services	\$13,117.09		\$9,124.63	-\$3,992.46	\$18,841.00	
Public Works & Lights:Roads:Utilities	\$750.00		\$526.48	-\$223.52	\$750.00	
Public Works & Lights:Sanitation:Other	\$100.00		\$0.00	-\$100.00	\$100.00	
Public Works & Lights	\$1,100.00		\$526.48	-\$573.52	\$1,100.00	
Waasa Cemetery:Personal Services	\$2,000.00		\$380.47	-\$1,619.53	\$2,000.00	
Waasa Cemetery:Supplies	\$500.00		\$1,435.21	\$935.21	\$2,000.00	
Waasa Cemetery	\$2,500.00		\$1,815.68	-\$684.32	\$4,000.00	
Income	\$110,000.00		\$131,978.60	\$21,978.60	\$113,000.00	
Expenses	\$95,931.02		\$75,451.45	-\$20,479.57	\$109,967.56	
Net:	\$14,068.98		\$56,527.15	\$42,458.17	\$3,032.45	

Category
Revenue:Fire Millage
Public Safety:Fire Protection:Fire Contract
Public Safety:Fire Protection:Insurance
Public Safety:Fire Protection:Other
Public Safety:Fire Protection:Repairs
Public Safety:Fire Protection:Supplies
Public Safety:Fire Protection:Utilities
Public Safety:Fire Protection
Income
Expenses
Net:

2025/2026			
Budget	Notes	8-Mar-26	Difference
\$44,000.00		\$46,017.44	\$2,017.44
\$2,000.00		\$1,250.00	-\$750.00
\$4,000.00		\$0.00	-\$4,000.00
\$4,000.00		\$7,884.86	\$3,884.86
\$5,000.00		\$0.00	-\$5,000.00
\$3,000.00		\$8,214.90	\$5,214.90
\$750.00		\$760.47	\$10.47
\$18,750.00		\$18,110.23	-\$639.77
\$44,000.00		\$46,017.44	\$2,017.44
\$18,750.00		\$18,110.23	-\$639.77
\$25,250.00		\$27,907.21	\$2,657.21

2026/2027	
Budget	Notes
\$46,000.00	
\$2,000.00	
\$4,000.00	
\$4,000.00	
\$5,000.00	
\$5,000.00	
\$1,000.00	
\$21,000.00	
\$46,000.00	
\$21,000.00	
\$25,000.00	

Fiscal Year 27 (2026-2027)					Calculate on Gross		Total Cost
Name	Position	Pay	Checks	Annual	Medicare	Retire	
					1.45%	6.2%	

Salary Pay

Amy Jo Maki	Clerk	\$1,265.00	12	\$15,180.00	\$220.11	\$941.16	\$16,341.27
James B Moore	Treasurer	\$1,099.00	12	\$13,188.00	\$191.23	\$817.66	\$14,196.88
Connie Pietila	Trustee	\$273.00	13	\$3,549.00	\$51.46	\$220.04	\$3,820.50
Donald Maki	Trustee	\$273.00	13	\$3,549.00	\$51.46	\$220.04	\$3,820.50
Mike Young	Supervisor	\$917.00	12	\$11,004.00	\$159.56	\$682.25	\$11,845.81
Mark Maki	Assessor	\$700.00	12	\$8,400.00	\$121.80	\$520.80	\$9,042.60

Monthly Pay

Pete Giacoletto	Sexton	\$25.00	12	\$300.00	\$4.35	\$18.60	\$322.95
Dave Moilanen	Sexton asst	\$75.00	12	\$900.00	\$13.05	\$55.80	\$968.85
Pete Giacoletto	Hall Manager	\$25.00	12	\$300.00	\$4.35	\$18.60	\$322.95
Lori Markham	Hall Cleaner	\$25.00	12	\$300.00	\$4.35	\$18.60	\$322.95

Hourly Pay

Connie Pietila	Deputy Clerk	\$25.00	1	\$25.00	\$0.36	\$1.55	\$26.91
Election Chair		\$25.00	1	\$25.00	\$0.36	\$1.55	\$26.91
Election Worker		\$20.00	1	\$20.00	\$0.29	\$1.24	\$21.53

Meeting Pay

BOR member	March	\$300.00	1	\$300.00	\$4.35	\$18.60	\$322.95
BOR member	July, December	\$50.00	1	\$50.00	\$0.73	\$3.10	\$53.83